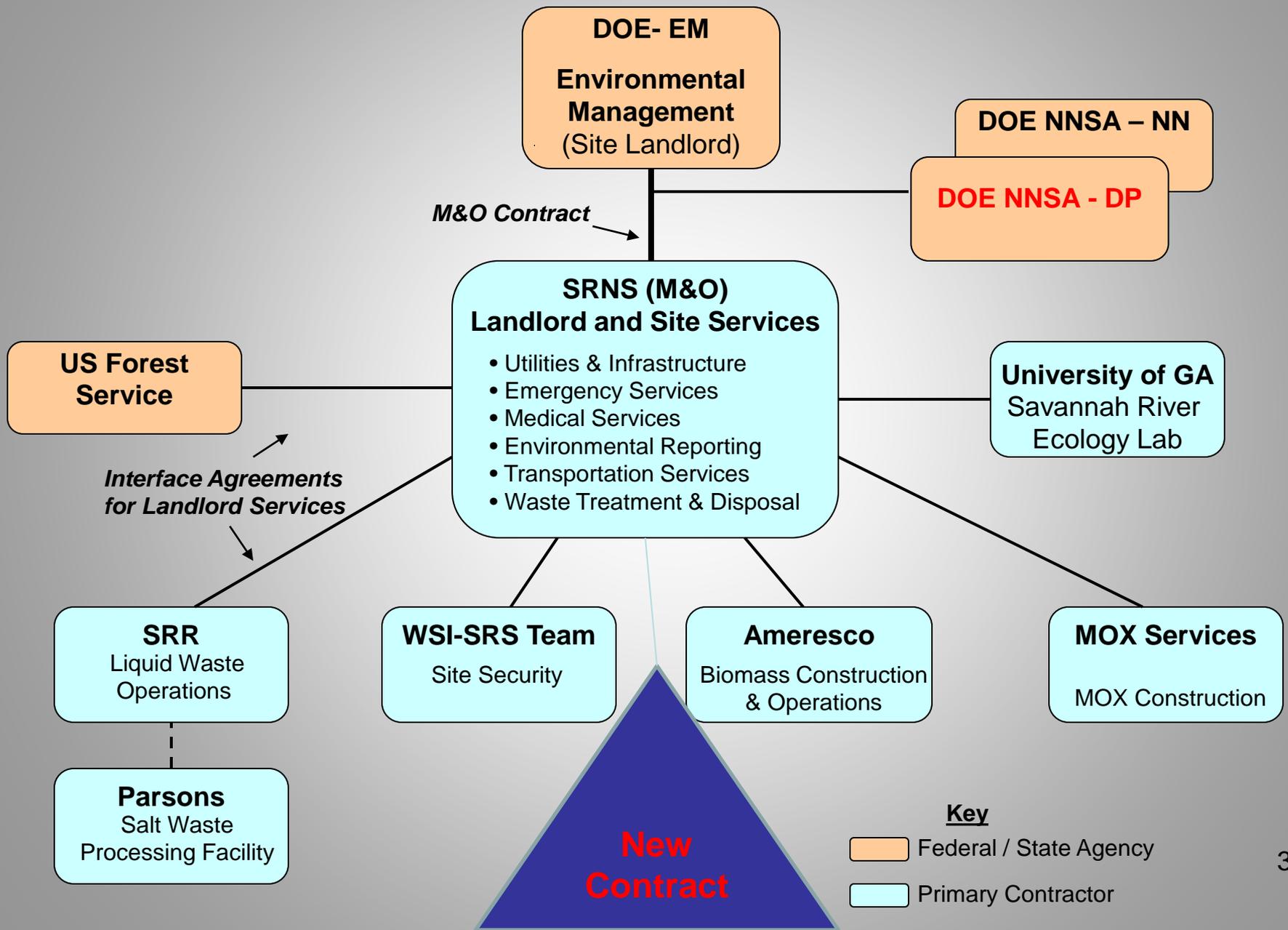


Savannah River Site The Tritium Option

Contractor Alignment
to Federal Agencies and
Site Interface Challenges/Realities

Landlord and Site Services to Site Tenants



Site Interface Management

The exchange of mission support programs and services among NNSA/DOE contractors and tenant entities at Savannah River Site:

- **Managed by the M&O contractor**
- **A cooperative effort among all affected parties**
 - ❖ **No tenant is an island**
- **Structured, disciplined, predictable and efficient**
- **Clearly described by well-documented interface processes, procedures, and agreements**
- **Characterized by a formal issue resolution process that is managed at the contractor level**

M&O Interface Obligation

Per an H Clause, SRNS has a contractual responsibility to:

- Provide specified site services to DOE-SR, NNSA and other site tenants
- Provide program ownership for SRS site-wide programs (e.g. Nuclear Criticality, ISMS, EP, NPDES, NEPA, Solid Waste Mgmt)
- Manage all interfaces related to site support services

Failure to perform these duties may result in a reduction of total fee awarded in any given performance period

Contractor Service Level

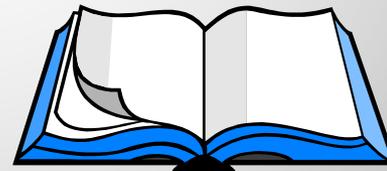
Tenant	FY Forecast
SRR	130.0M
MOX	4.0M
WSI	2.7M
USFS	.3M
SREL	.2M
SWPF	.5M
Ameresco	.6M
TOTALS	\$138.3M

A Formal Process

I Organization Elements	III Communications
<ul style="list-style-type: none">■ Interface Management Office (IMO)■ Interface Management Team (IMT)■ Functional Point of Contact (FPOC)	<ul style="list-style-type: none">■ Bi-weekly NNSA/DOE updates■ Monthly IMT meetings■ Periodic site-wide bulletins■ IMO web page on InSite■ IMO brochure
II Documentation	IV Issue Management
<ul style="list-style-type: none">■ Prime Contracts■ IM Plan (4/2010)■ IM Procedure (10/2011, 1B, 1.29)■ IM Policy Manual (9/11/2011, SRSPM 250.1.1A)■ MOU/MOA/FSA/SLA■ Team Charters	<ul style="list-style-type: none">■ Issue management process defined in IM Plan■ Routine Contractor Interface meetings■ Issues resolved at the lowest level

A Disciplined Approach

- ☞ Attempt to resolve issues informally at the lowest level, if possible
- ☞ Document and forward to Parties' respective Interface Managers for resolution
- ☞ Escalate to Parties' respective Presidents for resolution
- ☞ Submit to Parties' respective NNSA/DOE Contracting Officers for final arbitration



Governing Authority in Order of Precedence:

- i.Laws & Regulations**
- ii.Prime Contract**
- iii.Contracting Officer Direction**
- iv.MOA**
- v.FSA/SLA/WTA/ICD/FPP**

Challenges

- **Tritium mission currently performed by mix of direct support, matrixed support and indirect support personnel**
- **“Targeted Transfer” of employees**
- **Stability of Tritium Workforce**

Questions

