

**Management and Training On-Hand Support
FTE Counts as of Q2, FY12**

	Pantex	Y-12	ETTP	ORNL	FBC
4.1 Program Management	29	63.4	7.7	7.8	4.0
4.3 Training*	50	55.3	0.0	0.0	0.0

*Note: Figures include Training Relief Element, i.e. SPOs who are dedicated to relieving other SPOs from post in order to train. (27) at Pantex and (28) at Y-12.

These figures represent the staff on-hand performing similar functions to those described in the Performance Work Statement as of the end of Q2, FY12. Offerors are provided these figures to impart understanding of the historical level of effort supporting the required posts and patrols.

Some overhead functions for the Pantex protective force have historically been provided by the M&O contractor and are thus not reflected in the Program Management FTE counts above.

Offerors are not expected to propose the same FTE counts, and should base their technical proposals and staffing plans on the level of effort they deem necessary to support the work as described in Attachment J-1, Performance Work Statement and as outlined in Attachment L-11, Site Post and Hour Requirements.