DOE F 1325.8

United States Government | Department of Energy

Albuquerque Operations Office

memorandum

DATE: NOV 24 1999

REPLY TO: BRMD

SUBJECT: FY 1999 Summary Report of Work Performed for Non-Department of Energy Entities

TO: J. Bernier, Acting Area Manager, AAO
M. Zamorski, Area Manager, KAO
D. Gurule, Area Manager, LAAO
E. Sellers, Area Manager, KCAO
I. Triay, CAO
D. Bergman-Tabbert, Manager, GJO
F. Stewart, Manager, GFO

DOE Order 481.1, Work for Others (WFO), (Non-DOE Funded Work) requires Heads of Field elements to submit an Annual Summary Report of work performed for non-DOE entities for each facility under their cognizance. The attached guidance contains specific instructions for the submission of the report.

Please submit your report in accordance with the guidance provided with the request for the FY 1998 report with the exception that the amount columns should be updated for FY 1999, FY 2000, and FY 2001. The actual obligations for FY 1999 as reflected on the AL Financial Information System and a copy of the FY 1998 guidance with an updated report format are provided for your information. You may revise the AL listing of other Federal and Non-Federal organizations to a lower level of detail if considered necessary.

We request your response be submitted to my office, attention Sam Johnson, as soon as possible but no later than December 7, 1999, so that AL can submit its response to DOE Headquarters by December 10, 1999. Fax copies to (505) 845-4834 will be accepted followed by a hard copy through the mail or E-mail to **sjohnson@doeal.gov.**

Should you have any questions, please contact Sam Johnson at (505) 845-4188.

for Gerald G. Hammond
Acting Director, Budget and Resources
Management Division

Attachments

cc:
See page 2

cc:
W. Henglein, MHC
F. Figueroa, MS 0112, SNL/NM
J. Kallio, MS 0119, SNL/NM
W. Lovejoy, MS 0163, SNL/NM
A. Johnston, MS A119, LANL
J. Herring, BUS-3, MS P233
T. Tuttle, BUS-DO, MS P119
D. Martinez, LAAO
S. McComb, ASFM&T
J. Epstein, WID-WEC
G. Weisner, GJO
T. Rae, GFO

cc w/o Attachments:
L. Rigdon, LPD, AL

(QSAMJINQ)
FY 1999 OBLIGATIONS
BY SITE

SITE	ACTIVITY	AMOUNT
AL1 LANL	CAPITAL EQUIPMENT	78,464,179.44-
AL1 LANL	CONSTRUCTION	77,880,989.41-
AL1 LANL	OPERATING	1,123,838,082.41-
AL1 LANL	REIMBURSABLE WORK-CRADA	2,262,464.60-
AL1 LANL	REIMBURSABLE WORK-FUNDS IN	16,517,425.25-
AL1 LANL	REIMBURSABLE WORK-OFA	92,210,402.46-
AL1 LANL		1,391,173,543.57-
AL9 ALBUQUERQUE	CAPITAL EQUIPMENT	13,137,422.86-
AL9 ALBUQUERQUE	CONSTRUCTION	22,283,252.36-
AL9 ALBUQUERQUE	OPERATING	648,127,279.06-
AL9 ALBUQUERQUE	REIMBURSABLE WORK-FUNDS IN	9,638,317.82-
AL9 ALBUQUERQUE	REIMBURSABLE WORK-OFA	2,838,569.28-
AL9 ALBUQUERQUE		696,024,841.38-
AL9 LOVELACE	OPERATING	219.37
AL9 LOVELACE	REIMBURSABLE WORK-FUNDS IN	19,762.22
AL9 LOVELACE		19,981.59
ALB ALLIED	CAPITAL EQUIPMENT	6,823,694.22-
ALB ALLIED	CONSTRUCTION	19,186,486.00-
ALB ALLIED	OPERATING	294,865,405.26-
ALB ALLIED	REIMBURSABLE WORK-CRADA	93,811.05-
ALB ALLIED	REIMBURSABLE WORK-FUNDS IN	175,200.97-
ALB ALLIED	REIMBURSABLE WORK-OFA	8,589,644.51-
ALB ALLIED		329,734,242.01-
ALG GE	OPERATING	2,462,250.00-
ALG GE		2,462,250.00-
ALH SANDIA	CAPITAL EQUIPMENT	35,114,093.82-
ALH SANDIA	CONSTRUCTION	49,447,055.23-
ALH SANDIA	OPERATING	1,026,784,510.00-
ALH SANDIA	REIMBURSABLE WORK-CRADA	31,285,887.78-
ALH SANDIA	REIMBURSABLE WORK-FUNDS IN	24,608,958.69-
ALH SANDIA	REIMBURSABLE WORK-OFA	236,964,349.02-
ALH SANDIA		1,404,204,854.54-
ALM MMSC	OPERATING	501,000.00-
ALM MMSC		501,000.00-
ALN OLD-NREL	CAPITAL EQUIPMENT	3,164,517.79
ALN OLD-NREL	CONSTRUCTION	4,139,500.06
ALN OLD-NREL	OPERATING	100,159,606.12
ALN OLD-NREL	REIMBURSABLE WORK-CRADA	225,041.10

U.S. DEPARTMENT OF ENERGY ALBUQUERQUE OPERA FFICE
FY 1999 REIMBURSABLE WORK OBLIGATIO

CONTRACTOR: AL85000 SANDIA CORP

CID	SPONSOR	CURRENT YEAR OBLIGATIONS
A. MAJOR FEDERAL SPONSORS		
AL85000	AF - SDIO	5,999.55-
AL85000	AIR FORCE	69,449,850.42
AL85000	ARMY	8,108,258.03
AL85000	COMMERCE	401,894.38-
AL85000	DARPA	34,928.75-
AL85000	DEFENSE NUCLEAR AGENCY	921,601.48
AL85000	DEPT OF JUSTICE	6,108,856.65
AL85000	DEPT OF STATE	914,417.48
AL85000	DEPT. OF DEFENSE	43,944,399.30
AL85000	DIA	10,607,435.14
AL85000	DOD - SDIO	2,225.61-
AL85000	DOT	6,011,904.66
AL85000	EPA	799,002.79
AL85000	GSA	97,087.38
AL85000	NASA	4,290,125.59
AL85000	NAVY	28,995,811.72
AL85000	NRC	8,970,258.18
AL85000	NSA	17,083,227 02
AL85000	OPPORTUNITY/DOD OTHER	29,561,405.60
AL85000	OTHER FED	1,314,808.85
AL85000	TREASURY	230,947.02
SUBTOTAL		236,964,349.02
B. MAJOR NON-FEDERAL SPONSORS		
AL85000	400306000	1,675,120.86
AL85000	650101000	408,000.00
AL85000	DOMESTIC	13,720,012.65
AL85000	FOREIGN	4,473,598.84
AL85000	TECH TRANSFER/OTHER	29,335,149.87
AL85000	TECH TRANSFER/SMALL BUSINESS	1,542,737.91
AL85000	UNIVERSITIES & INSTITUTES	4,740,226.34
SUBTOTAL		55,894,846.47
AL85000		292,859,195.49

99/11/02

U.S. DEPARTMENT OF ENERGY--ALBUQUERQUE

(QSAMJINQ)
FY 1999 OBLIGATIONS
BY SITE

SITE	ACTIVITY	AMOUNT
ALN SANDIA	CAPITAL EQUIPMENT	35,114,093.82-
ALN SANDIA	CONSTRUCTION	49,447,055.23-
ALN SANDIA	OPERATING	1,026,784,510.00-
ALN SANDIA	REIMBURSABLE WORK-CRADA	31,285,887.78-
ALN SANDIA	REIMBURSABLE WORK-FUNDS IN	24,608,958.69-
ALN SANDIA	REIMBURSABLE WORK-OFA	236,964,349.02-
ALN SANDIA		1,404,204,854.54-