

Pantex Plant Electricity Summary

Fiscal Year	kWH Used	Total Cost	Cost per kWH
2004	76,213,955	\$3,093,116	\$0.0406
2005	78,151,023	\$3,624,189	\$0.0464
2006	70,028,567	\$3,982,843	\$0.0569
2007	72,104,481	\$3,818,691	\$0.0530
2008	69,142,612	\$4,064,062	\$0.0588

Average annual increase = 7.69%

Historical Data

however this shows

			kWh	kW Demand	
FY08	2007	OCTOBER	4,274,082	11,579	
		NOVEMBER	5,568,693	9,693	
		DECEMBER	5,842,155	9,604	
	2008	JANUARY	5,575,233	10,409	
		FEBRUARY	5,434,449	9,750	
		MARCH	5,784,159	9,666	
		APRIL	5,602,966	10,174	
		MAY	5,862,140	10,481	
		JUNE	6,249,385	11,777	
		JULY	6,568,395	11,875	
		AUGUST	6,565,471	11,858	
		SEPTEMBER	5,815,484	10,546	
OCTOBER		5,772,943	9,914		
FY09		2009	NOVEMBER	5,552,542	9,623
			DECEMBER	6,055,053	10,028
	JANUARY		6,068,131	10,093	
	2010	FEBRUARY	5,443,686	9,720	
		MARCH	5,902,130	9,542	
		APRIL	5,673,993	10,190	
		MAY	5,993,700	10,838	
		JUNE	6,319,281	11,761	
		JULY	6,652,546	12,085	
		AUGUST	6,643,859	12,053	
		SEPTEMBER	5,966,136	11,372	
		OCTOBER	5,813,022	12,393	
FY10		2010	NOVEMBER	5,785,903	9,785
			DECEMBER	6,192,879	10,255
			JANUARY	6,134,316	10,222
	FEBRUARY		5,785,903	10,174	
	MARCH		6,074,563	9,882	
	APRIL		5,526,889	9,789	
	MAY		5,432,185	10,417	
	JUNE		4,720,332	8,748	
	JULY		4,727,014	8,667	
AUGUST	4,862,212	8,675			
SEPTEMBER	4,443,344	8,408			